

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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 Run Time: 04-08-2017 00:08:38

Selection Criteria :

Business Unit : PAN10
 Period : Jan-June (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0518
 Selected Outputs : 00081879

Project Id : 00085319 Fortaleciendo al MICI para imp	Period :	Jan-June (2017)
Output # : 00081879 Fortaleciendo al MICI	Impl. Partner :	02403 MINISTERIO DE COMERCIO E IND
	Location :	CASA DE LAS NACIONES UNIDAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVIDAD1 (OMC/Procesos de negociación)

Fund : 30071 (Programme Cost Sharing GOV1)

71605 - Travel Tickets-International	0.00	30,751.98	0.00	30,751.98
72120 - Svc Co-Trade and Business Serv	0.00	186,819.95	0.00	186,819.95
72415 - Courier Charges	0.00	117.00	0.00	117.00
73405 - Rental & Maint-Other Office Eq	0.00	2,509.46	0.00	2,509.46
75105 - Facilities & Admin - Implement	0.00	7,949.74	0.00	7,949.74
75705 - Learning costs	0.00	6,937.33	0.00	6,937.33

Total for Fund 30071 0.00 235,085.46 0.00 235,085.46

Total for Activity ACTIVIDAD1 0.00 235,085.46 0.00 235,085.46

Activity : ACTIVIDAD2 (Responsabilidad Social Empr.)

Fund : 30071 (Programme Cost Sharing GOV1)

72120 - Svc Co-Trade and Business Serv	0.00	6,000.00	0.00	6,000.00
74205 - Audio Visual Productions	0.00	2,782.00	0.00	2,782.00
74215 - Promotional Materials and Dist	0.00	3,600.00	0.00	3,600.00
75105 - Facilities & Admin - Implement	0.00	478.07	0.00	478.07
75705 - Learning costs	0.00	1,277.00	0.00	1,277.00

Total for Fund 30071 0.00 14,137.07 0.00 14,137.07

Total for Activity ACTIVIDAD2 0.00 14,137.07 0.00 14,137.07

Activity : ACTIVIDAD3 (Unidad de transparencia)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	23,897.78	0.00	23,897.78
75105 - Facilities & Admin - Implement	0.00	836.42	0.00	836.42

Total for Fund 30071 0.00 24,734.20 0.00 24,734.20

Total for Activity ACTIVIDAD3 0.00 24,734.20 0.00 24,734.20

Activity : ACTIVIDAD4 (e-MICI)



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	Location :	CASA DE LAS NACIONES UNIDAS		
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Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	74,739.29	0.00	74,739.29
72140 - Svc Co-Information Technology	0.00	4,309.92	0.00	4,309.92
72405 - Acquisition of Communic Equip	0.00	188,075.00	0.00	188,075.00
72815 - Inform Technology Supplies	0.00	5,500.00	0.00	5,500.00
75105 - Facilities & Admin - Implement	0.00	9,541.86	0.00	9,541.86

Total for Fund 30071 0.00 282,166.07 0.00 282,166.07

Total for Activity ACTIVIDAD4 0.00 282,166.07 0.00 282,166.07

Activity : ACTIVIDAD5 (Exportaciones y PROINVEX)

Fund : 30071 (Programme Cost Sharing GOV1)

71605 - Travel Tickets-International	0.00	77,970.89	0.00	77,970.89
71635 - Travel - Other	0.00	674.00	0.00	674.00
72105 - Svc Co-Construction & Engineer	0.00	547,343.69	0.00	547,343.69
72120 - Svc Co-Trade and Business Serv	0.00	59,557.52	0.00	59,557.52
72220 - Furniture	0.00	31,622.76	0.00	31,622.76
72405 - Acquisition of Communic Equip	0.00	11,520.15	0.00	11,520.15
72415 - Courier Charges	0.00	748.75	0.00	748.75
72505 - Stationery & other Office Supp	0.00	242.52	0.00	242.52
73405 - Rental & Maint-Other Office Eq	0.00	561.75	0.00	561.75
74210 - Printing and Publications	0.00	16,852.93	0.00	16,852.93
74215 - Promotional Materials and Dist	0.00	22,153.60	0.00	22,153.60
75105 - Facilities & Admin - Implement	0.00	30,238.44	0.00	30,238.44
75705 - Learning costs	0.00	7,329.48	0.00	7,329.48
75709 - Learning - training of counter	0.00	87,377.33	0.00	87,377.33

Total for Fund 30071 0.00 894,193.81 0.00 894,193.81

Total for Activity ACTIVIDAD5 0.00 894,193.81 0.00 894,193.81

Activity : ACTIVIDAD6 (Industria Cinematográfica)

Fund : 30071 (Programme Cost Sharing GOV1)

71605 - Travel Tickets-International	0.00	21,930.30	0.00	21,930.30
72105 - Svc Co-Construction & Engineer	0.00	69,395.79	0.00	69,395.79
72120 - Svc Co-Trade and Business Serv	0.00	58,732.70	0.00	58,732.70
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	2,525.20	0.00	2,525.20
75105 - Facilities & Admin - Implement	0.00	5,612.10	0.00	5,612.10
75705 - Learning costs	0.00	5,622.93	0.00	5,622.93
75709 - Learning - training of counter	0.00	2,138.67	0.00	2,138.67

Total for Fund 30071 0.00 165,957.69 0.00 165,957.69

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Project Id : 00065319 Fortaleciendo al MICI para imp	Period :	Jan-June (2017)		
Output # : 00081879 Fortaleciendo al MICI	Impl. Partner :	02403 MINISTERIO DE COMERCIO E IND		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVIDAD6	0.00	165,957.69	0.00	165,957.69
Activity : ACTIVIDAD7 (Despacho Superior)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	71,224.96	0.00	71,224.96
71410 - MAIP Premium SC	0.00	154.38	0.00	154.38
71415 - Contribution to Security SC	0.00	2,625.12	0.00	2,625.12
71605 - Travel Tickets-International	0.00	12,154.23	0.00	12,154.23
72105 - Svc Co-Construction & Engineer	0.00	14,376.96	0.00	14,376.96
72120 - Svc Co-Trade and Business Serv	0.00	5,628.20	0.00	5,628.20
72215 - Transportation Equipment	0.00	11,883.20	0.00	11,883.20
72220 - Furniture	0.00	1,179.14	0.00	1,179.14
72405 - Acquisition of Communic Equip	0.00	5,994.32	0.00	5,994.32
72505 - Stationery & other Office Supp	0.00	727.55	0.00	727.55
73405 - Rental & Maint-Other Office Eq	0.00	2,118.32	0.00	2,118.32
74210 - Printing and Publications	0.00	12,120.72	0.00	12,120.72
74215 - Promotional Materials and Dist	0.00	2,113.25	0.00	2,113.25
75105 - Facilities & Admin - Implement	0.00	6,565.25	0.00	6,565.25
75705 - Learning costs	0.00	45,278.38	0.00	45,278.38
Total for Fund 30071	0.00	194,143.98	0.00	194,143.98
Total for Activity ACTIVIDAD7	0.00	194,143.98	0.00	194,143.98
Total for Output : 00081879	0.00	1,810,418.28	0.00	1,810,418.28
Project Total :	0.00	1,810,418.28	0.00	1,810,418.28

Signed By : *Luis Miguel Rojas* Date : _____
Luis Miguel Rojas - JEFE DE GABINETE MINISTERIAL

Signed By : *Adriana Neira* Date : *09/07/2017*
Adriana Neira - Coordinadora de Proyecto

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Selection Criteria :

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Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00081879

Project Id : ALL	Period : Jan-June (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services	0.00	1,810,418.28	0.00	1,810,418.28

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Funds Utilization

Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00081879

Project/Award: 00065319 Fortaleciendo al MICI para imp

Period : As Of Jun30,2017

Output #	00081879	Impl. Partner :02403 MINISTERIO DE COMERCIO E IND	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			582,977.61